

Partnership Performance Board LAA Performance Report 2008/09

Meeting: 7th May 2009
Updated: 1st July 2009



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Partnership performance report: Quarter Four – Jan-Mar 2009 / Year end 2008-09

Summary of status of all Performance Indicators in this report

Against target	Designated targets		Local & DCSF targets	
	Count	% of total reported	Count	% of total reported
Green +	8	26%	2	9%
Green	17	52%	8	35%
Amber	4	13%	2	9%
Red	1	3%	8	35%
Targets not yet set	1	3%	4	13%
TOTAL reported	31	89% reported	23	79% reported
Not reported / not applicable	4	11% not reported	6	21% not reported
Total in LAA	35		29	

Commentary

- Note that, in most cases, delays in reporting indicators are due to delays in release/publication of data by the respective government s.
- Targets could not be set for all indicators as this is the first year many have been reported, resulting in a lack of baseline data
- Leading indicators have been developed, or are in development, for several annual indicators; their performance is not included in the above table
-

Key and Notes

LAA indicators (taken from Performance Plus)

		PI status (Targets)	
Status	Green +	Performing at least 10% better than target	SIGNIFICANTLY ABOVE TARGET
	Green	Performing between 5% worse & 10% better than target	ON TARGET
	Amber	Performing between 10% & 5% worse than target	JUST BELOW TARGET
	Red	Performing at least 10% worse than target	SIGNIFICANTLY BELOW TARGET
Change since last year Key to symbols		↑	↓
		Performing better than last year	Performing worse than last year
		↘	→
		Performing worse than last year	The same as last year

Notes

- For further details of National Indicators see- <http://www.communities.gov.uk/publications/localgovernment/nationalindicatorsupdate>

Regeneration & Growth: Designated targets

Regeneration & Growth Summary of designated LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YE Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from Target	Change since last year	
NI145 Adults with learning disabilities in settled accommodation	Percentage	n/a	37.82%	35%	Green	68.79%	69%	Green		
NI154 Net additional homes provided	Number	4135				2657	4544	Red		
NI155 Number of affordable homes delivered (gross)	Number	618				815	818	Green	↑	
NI177 Local bus passenger journeys originating in the authority area	Number	19,494,555	15,335,000	15,000,000	Green	19,842,000	20,000,000	Green	↑	Data Issue Actual number estimated pending final data from some smaller bus operators
NI186 Per capita reduction in CO2 emissions in the LA area	Percentage	n/a				?	5.34	Not reported yet		Data Issue The latest data available is for 2006 and shows an estimated increase of 0.45% since the 2005 baseline
NI188 Planning to adapt to Climate Change	Level	0				1	1	Green +	↑	
NI193 Percentage of municipal waste land filled	Percentage	57.70%	52.34%	60%	Green	53.77%	58%	Green		
NI195b Improved street and environmental cleanliness (detritus)	Percentage	n/a	17.92%	19%	Amber	20.1%	19%	Amber		

Regeneration & Growth: Local targets

Regeneration & Growth Summary of local LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from Target	Change since last year	
NI088 Percentage of schools providing access to extended services	Percentage	76%	60.43%	62.30%	Green	72.09 %	70.80 %	Green	↓	
NI167 Congestion - average journey time per mile during the morning peak	Minutes						2.96	Not yet reported	Data Issue The out-turn will not be available until Sept 2009 due to delays in provision of raw data by the Dept for Transport (Dft) and difficulties in obtaining information in a format that can be readily analysed. These have also caused the need to rethink the leading indicators to be used for 2009-10	
NI191 Residual household waste per household	Kg/ Household	683.26	480.08	508.68	Green	627.13	665	Green		
NI197 Improved local biodiversity- proportion local sites with positive conservation management	Percentage					22.47 %	22%	Green		

Regeneration & Growth: the detail

The following pages give more information about the regeneration and growth designated targets:

NI145 Adults with learning disabilities in settled accommodation					Green																			
The percentage of adults with learning disabilities known to Councils with Social Services Responsibilities (CSSRs) in settled accommodation at the time of their assessment or latest review.																								
Partnership Board:	Regeneration & Growth		LAA Priority 1:	Housing																				
Board Chair:	Simon Evans (NNDC)		Priority Lead:	David Kennedy (Northampton)																				
Delivery Lead Organisation(s):			Northamptonshire County Council, PCT, NHT																					
Delivery Lead Officer(s):			Andrew Jepps (NCC – HASSD)																					
Reported by:			Mutahar Ali (NCC – HASSD)																					
	Mar 08		Jun 08		Sep 08	Dec 08	Mar 09																	
Actual						37.82%	68.79%																	
Target						35%	69%																	
V a r % T a r g e t						8.05%	-0.31%																	
<table border="1"> <caption>NI145 Data</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td></td> <td></td> </tr> <tr> <td>Jun-08</td> <td></td> <td>69%</td> </tr> <tr> <td>Sept-08</td> <td></td> <td>69%</td> </tr> <tr> <td>Dec-08</td> <td>37.82%</td> <td>35%</td> </tr> <tr> <td>Mar-09</td> <td>68.79%</td> <td>69%</td> </tr> </tbody> </table>				Month	Actual (%)	Target (%)	Mar-08			Jun-08		69%	Sept-08		69%	Dec-08	37.82%	35%	Mar-09	68.79%	69%	Commentary March 2009 This is showing that there are high numbers of customers with learning difficulties who are based in settled accommodation in the county. There are however some data issues that need to be resolved in relation to the assessment and review of customers in 2009-10.		
Month	Actual (%)	Target (%)																						
Mar-08																								
Jun-08		69%																						
Sept-08		69%																						
Dec-08	37.82%	35%																						
Mar-09	68.79%	69%																						

NI154 Net additional homes provided				Red
				↓
Partnership Board:	Regeneration & Growth	LAA Priority 1:	Housing	
Board Chair:	Simon Evans (NNDC)	Priority Lead:	David Kennedy (Northampton)	
Delivery Lead Organisation(s):	Borough & District Councils, North Northants Development Company, West Northants Development Corporation			
Delivery Lead Officer(s):				
Reported by:	Boroughs & Districts			
	07-08	08-09		
Actual	4135	2657		
Target		4544		
V a r % T a r g e t		-34.68%		
			Commentary	
				Currently intend to hold the target as it is this year (2008/09) but not lock it into LAA reward. We will work on the data throughout the coming year in readiness for the next review, to get a clearer picture as to what is happening in the local markets

NI155 Number of affordable homes provided (gross)				Green
Partnership Board:	Regeneration & Growth	LAA Priority 1:	Housing	
Board Chair:	Simon Evans (NNDC)	Priority Lead:	David Kennedy (Northampton)	
Delivery Lead Organisation(s):		Borough & District Councils, North Northants Development Company, West Northants Development Corporation		
Delivery Lead Officer(s):				
Reported by:		Boroughs & Districts		
	07-08	08-09		
Actual	618	815		
Target		818		
V a r % T a r g e t		-0.37%		
			Commentary	
			(as 154) Currently intend to hold the target as it is this year (2008/09) but not lock it into LAA reward. We will work on the data throughout the coming year in readiness for the next review, to get a clearer picture as to what is happening in the local markets	

NI177 Local bus passenger journeys originating in the authority area					Green																		
The total number of local bus passenger journeys originating in the authority area in a given year.					↑																		
Partnership Board:	Regeneration & Growth	LAA Priority 2:	Infrastructure																				
Board Chair:	Simon Evans (NNDC)	Priority Lead:	Tony Ciaburro (NCC – EGCD)																				
Delivery Lead Organisation(s):	Northamptonshire County Council																						
Delivery Lead Officer(s):	Zafran Khan (NCC – EGCD: Transport)																						
Reported by:	Aba Wilson-Morkeh (NCC – EGCD: Transport)																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual	19,494,555	4,910,000	9,977,000	15,335,000	19,842,000																		
Target	19,500,000	5,000,000	10,000,000	15,000,000	20,000,000																		
V a r % T a r g e t	-0.03%	-1.8%	-0.23%	2.23%	-0.76%																		
<table border="1"> <caption>NI177 Performance Data</caption> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>19,494,555</td> <td>19,500,000</td> </tr> <tr> <td>Jun-08</td> <td>4,910,000</td> <td>5,000,000</td> </tr> <tr> <td>Sept-08</td> <td>9,977,000</td> <td>10,000,000</td> </tr> <tr> <td>Dec-08</td> <td>15,335,000</td> <td>15,000,000</td> </tr> <tr> <td>Mar-09</td> <td>19,842,000</td> <td>20,000,000</td> </tr> </tbody> </table>			Period	Actual	Target	Mar-08	19,494,555	19,500,000	Jun-08	4,910,000	5,000,000	Sept-08	9,977,000	10,000,000	Dec-08	15,335,000	15,000,000	Mar-09	19,842,000	20,000,000	Commentary March 2009 Cumulative target <p>Overall we have seen a 1.8% increase in performance over 2007/08. The final figure is slightly below target. This is largely due to an underperforming 4th quarter (2.8% less journeys than same quarter in 2007/08). We feel it is very likely that the level of performance on this indicator has reduced slightly due to the current economic climate. In these harder financial times it is likely that passengers using any form of travel will consider cost more before making a journey. Also with the likes of unemployment rising as anticipated, fewer journeys will be made by bus passengers if they are not making their regular working commute. Therefore a slight fall in performance on this indicator is understandable.</p>		
Period	Actual	Target																					
Mar-08	19,494,555	19,500,000																					
Jun-08	4,910,000	5,000,000																					
Sept-08	9,977,000	10,000,000																					
Dec-08	15,335,000	15,000,000																					
Mar-09	19,842,000	20,000,000																					

NI186 Per capita CO2 emissions in the local authority area				Insufficient data
Percentage reduction of the per capita CO2 emissions in the Local Authority Area: The indicator being assessed will comprise of an annual reduction in CO2 emissions across an agreed set of sectors (housing, road transport and business) measured as a percentage reduction of the per capita CO2 emission from the 2005 baseline year.				
Partnership Board:	Regeneration & Growth	LAA Priority 2:	Environment	
Board Chair:	Simon Evans (NNDC)	Priority Lead:	Simon Bovey (Daventry)	
Delivery Lead Organisation(s):		County Council, Borough & District Councils		
Delivery Lead Officer(s):		Alison Parry (NCC – EGCD)		
Reported by:		Alison Parry (NCC – EGCD), Borough & District Councils		
	07-08	08-09		
Actual				
Target	3.56%	5.34%		
V a r % T a r g e t				
		Commentary		
		March 2009	<p>The latest data available is for 2006, and shows an estimated increase of 0.45% since the 2005 baseline.</p> <p>The two-year time lag in obtaining data for this indicator will make it hard to influence performance</p> <p>The indicator will be monitored through the development and implementation of a local Climate Change Strategy. This work also relates to the following National Indicators:</p> <ul style="list-style-type: none"> • NI 185 CO2 reduction from LA operations • NI188 Adapting to climate change • NI189 Flood & coastal erosion risk management • NI194 Level of air quality • NI197 Improved local biodiversity 	

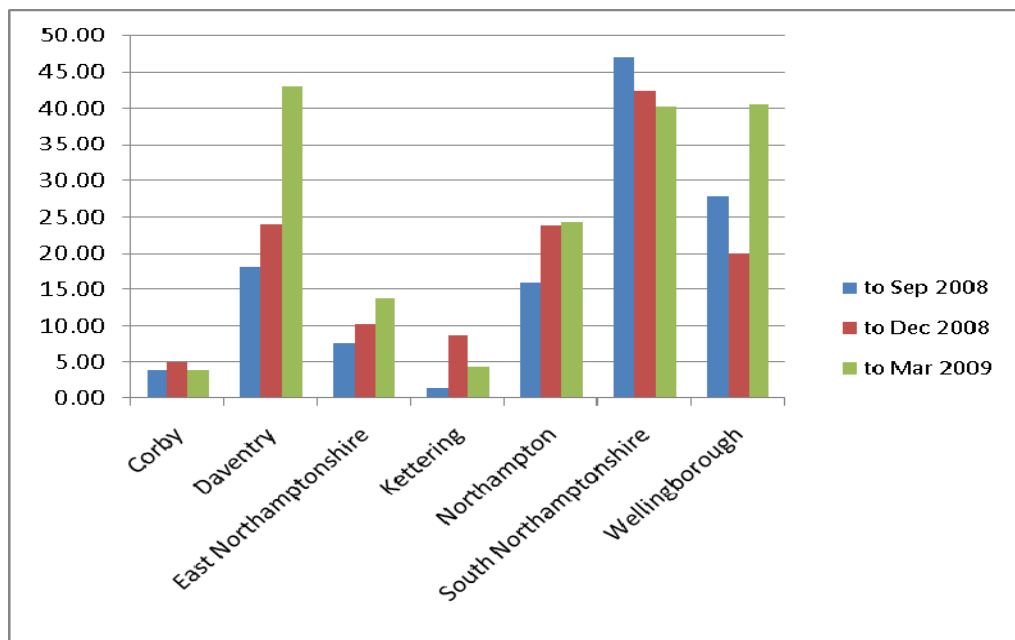
NI188 Adapting to climate change				Green
Local authorities should report the level of preparedness they have reached against the 5 levels of performance, graded 0 to 4. The higher the number, the better the performance.				
Partnership Board:	Regeneration & Growth	LAA Priority 2:	Environment	
Board Chair:	Simon Evans (NNDC)	Priority Lead:	Simon Bovey (Daventry)	
Delivery Lead Organisation(s):	County Council, Borough & District Councils			
Delivery Lead Officer(s):	Alison Parry (NCC – EGCD)			
Reported by:	Alison Parry (NCC – EGCD), Borough & District Councils			
	07-08	08-09		
Actual		1		
Target		1		
V a r % T a r g e t		0		
			Commentary	
			March 2009	<p>This figure is an average of the results from the county and the seven borough and district councils</p> <p>All these councils have reported a Level 1 for this indicator. Key activities required for Level 1 are:</p> <ul style="list-style-type: none"> • Completion of Local Climate Impact (LCLIP) Report • Signature by the organisation of the Nottingham Declaration <p>The Police and the University of Northampton have also participated in the LCLIP process (See also comment for NI186 on previous page)</p>

NI193 Percentage of municipal waste land filled					Green+																			
The proportion of Municipal waste landfilled.					↑																			
Partnership Board:	Regeneration & Growth	LAA Priority 3:	Environment																					
Board Chair:	Simon Evans (NNDC)	Priority Lead:	Alison Parry (NCC)																					
Delivery Lead Organisation(s):		Northamptonshire County Council																						
Delivery Lead Officer(s):		Steve Bell (NCC – EGCD: Waste Management)																						
Reported by:		Robbie McRobbie (NCC – EGCD: Waste Management)																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																			
Actual	57.7%	51.08%	49.77%	57.01%	58.86%																			
Target	57.7%	56.2%	55.57%	60%	61.05%%																			
V a r % T a r g e t	0	-9.11%	-10.44%	-4.99%	-3.59%																			
<p align="center">NI191</p> <table border="1"> <caption>NI191 Data</caption> <thead> <tr> <th>Quarter</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun-08</td> <td>167</td> <td>169</td> </tr> <tr> <td>Sep-08</td> <td>157</td> <td>175</td> </tr> <tr> <td>Dec-08</td> <td>150</td> <td>163</td> </tr> <tr> <td>Mar-09</td> <td>153</td> <td>167</td> </tr> </tbody> </table>			Quarter	Actual	Target	Jun-08	167	169	Sep-08	157	175	Dec-08	150	163	Mar-09	153	167	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td>December 2008</td> <td> <p>Targets reflect seasonal variation.</p> <p>End of Year actual = 53.77%(average of the four quarters)</p> <p>End of year target = 58%</p> <p>(represents 11.92% better than target)</p> </td> </tr> </tbody> </table>			Commentary		December 2008	<p>Targets reflect seasonal variation.</p> <p>End of Year actual = 53.77%(average of the four quarters)</p> <p>End of year target = 58%</p> <p>(represents 11.92% better than target)</p>
Quarter	Actual	Target																						
Jun-08	167	169																						
Sep-08	157	175																						
Dec-08	150	163																						
Mar-09	153	167																						
Commentary																								
December 2008	<p>Targets reflect seasonal variation.</p> <p>End of Year actual = 53.77%(average of the four quarters)</p> <p>End of year target = 58%</p> <p>(represents 11.92% better than target)</p>																							

NI195b Improved street and environmental cleanliness: reducing unacceptable levels of detritus					Amber																		
The percentage of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level.																							
Partnership Board:	Regeneration & Growth	LAA Priority 2:	Environment																				
Board Chair:	Simon Evans (NNDC)	Priority Lead:	Simon Bovey (Daventry)																				
Delivery Lead Organisation(s):	Borough & District Councils																						
Delivery Lead Officer(s):	Alison Parry (NCC – EGCD)																						
Reported by:	Borough & District Councils																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual			16.9%	18.95%	24.44%																		
Target			19%	19%	19%																		
V a r % T a r g e t			-11.07%	-0.25%	28.63%																		
<p>NI195B</p> <table border="1"> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar 08</td> <td></td> <td></td> </tr> <tr> <td>Jun 08</td> <td></td> <td></td> </tr> <tr> <td>Sep 08</td> <td>16.9%</td> <td>19%</td> </tr> <tr> <td>Dec 08</td> <td>18.95%</td> <td>19%</td> </tr> <tr> <td>Mar 09</td> <td>24.44%</td> <td>19%</td> </tr> </tbody> </table>			Period	Actual	Target	Mar 08			Jun 08			Sep 08	16.9%	19%	Dec 08	18.95%	19%	Mar 09	24.44%	19%	<p>Commentary</p> <p>March 2009</p> <p>Reported by all seven boroughs and districts.</p> <p>Year-end actual: 20.01% Year-end target: 19% Year end variation from target: : 5.77% (Amber)</p> <p>Issues</p> <ul style="list-style-type: none"> The LAA target was for a 10% reduction on an estimated baseline of 19%. However, this baseline was based on incomplete information The boroughs and districts may not be using the same methodology for reporting resulting in a wider than expected range of returns (see next page) <p>See next page for details of performance by each district council.</p>		
Period	Actual	Target																					
Mar 08																							
Jun 08																							
Sep 08	16.9%	19%																					
Dec 08	18.95%	19%																					
Mar 09	24.44%	19%																					

NI195b Improved street and environmental cleanliness: reducing unacceptable levels of detritus Breakdown of figures by district

	NI ~ 195b Improved street and environmental cleanliness (detritus)			
	to Jun 2008	to Sep 2008	to Dec 2008	to Mar 2009
Corby		4%	5%	4%
Daventry		18%	24%	43%
East Northamptonshire		7%	10.32%	13.80%
Kettering		1.33%	8.67%	4.50%
Northampton	Reported 3 times a year	15.85%	23.86%	24.35%
South Northamptonshire		47.01%	42.42%	40.15%
Wellingborough		27.90%	20.03%	40.49%



Data Quality note

Daventry, South Northants and Wellingborough are reporting similar levels. This may be due to Encams (previously known as the Tidy Britain Group), working with these councils to ensure they report correctly and from some inter-council working.

It is clear from the report that borough & district councils need to work together to ensure that they do report in the same way. District representatives have started to meet to consider the best way of achieving more consistent reporting.

Economic Development: summary of designated LAA targets

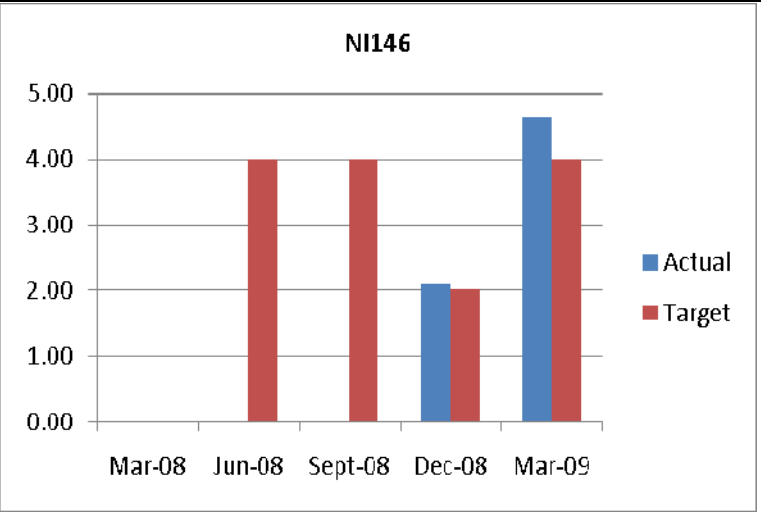
Economic Development Summary of designated LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	Dec 08 Variation from Target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from Target	Change since last year	
NI146 Adults with learning disabilities in employment	Percentage		2.08%	2%	Green	4.64%	4%	Green +	n/a	Commentary This is a new indicator. For 2008/09 the target is a local one, not an LAA target.
NI166 Median earnings of employees in the area	£s per week	£426.90				£434.10	£441.33	Green	↑	Data Issue Published Jan 2009 using ONS Annual Survey of Hours & earning 2008 data
NI172 Percentage of small businesses in an area showing employment growth	Percentage	12.7%					0.3% gap with EM	Not yet reported		Complex indicator – see comments on page 22. 6 months time-lag in data
NI164 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 3	Percentage	LAA baseline 48.7% (2006)				LAA Year 1 46.10% (2007)	LAA Year 1 50.20% (2007)	Amber		Note that the actual data for 2008/09 may not be published until November 2009

Economic Development: summary of local LAA targets

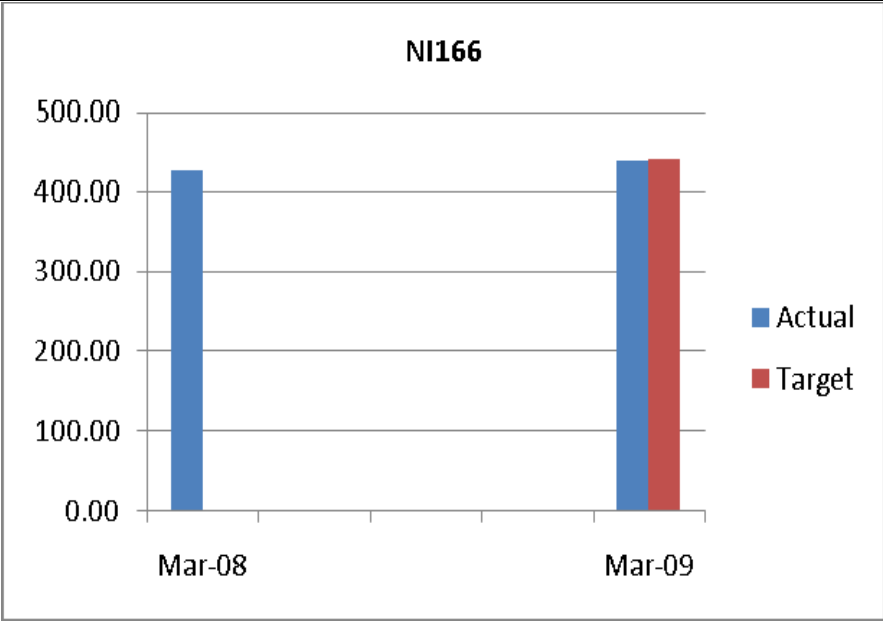
Economic Development Summary of local LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from target	Change since last year	
LI003 % of working age population claiming out-of-work benefits in Neighbourhood Renewal areas	Percentage	15.99%					18.5%	Not yet reported		Data Issue UPDATE 21 April 2009: DWP have delayed the release of the corrected numbers and cannot at this stage provide an indication of when they will be released. Source NOMIS website
LI004 Number of people employed in more knowledge-based occupations	No.	146,000					155,967	Not yet reported		Data due August 2009
NI165 Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	Percentage	28.60%					30.35%	Not yet reported		Data due November 2009

Economic Development: the detail

The following pages give more information about the economic development designated targets:

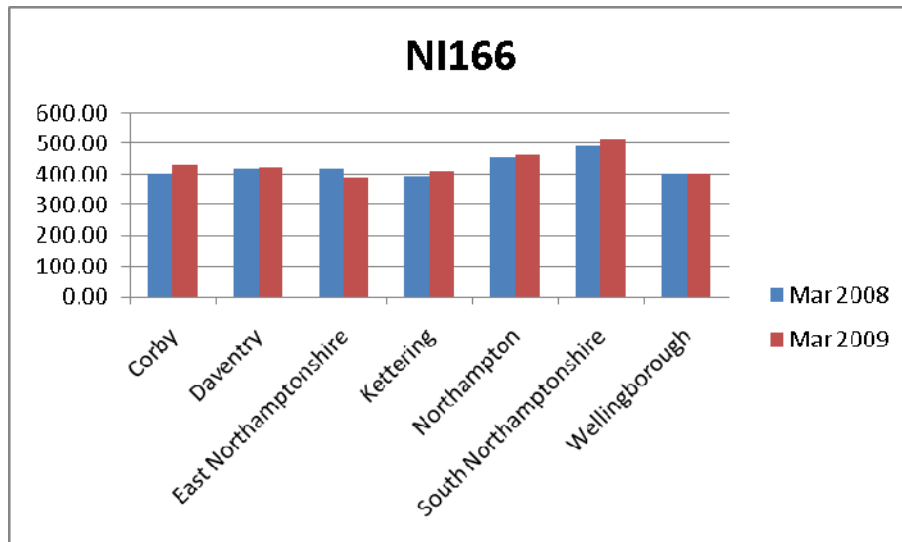
NI146 Adults with learning disabilities in employment				Green +	
The percentage of adults with learning disabilities known to Councils with Social Services Responsibilities (CSSRs) in paid employment at the time of their assessment or latest review.					
Partnership Board:	Economic Development	LAA Priority 4:	Employment		
Board Chair:	David Wright (NEL)	Priority Lead:	David Wright (NEL)		
Delivery Lead Organisation(s):	Northamptonshire County Council, PCT, NHT				
Delivery Lead Officer(s):	Lindsey Cox (NCC – HASDD)				
Reported by:	Mutahar Ali (NCC – HASDD)				
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09
Actual				2.08%	4.64%
Target				2%	4%
V a r % T a r g e t				4.01%	15.97%
			Commentary March 2009 This is showing that customers with learning difficulties are offered employment as part of the wider community. This is a positive improvement.		

NI164 Working age population qualified to at least Level 3				Amber													
Level 3 = A level or equivalent																	
Partnership Board:	Economic Development	LAA Priority 5:	Skills														
Board Chair:	David Wright (NEL)	Priority Lead:	Liz Searle (LSC)														
Delivery Lead Organisation(s):		Learning & Skills Council															
Delivery Lead Officer(s):		Stuart Parkes (LSC)															
Reported by:		Pat Toulmin (NEL)															
	2006	2007															
Actual	48.7%	46.1%															
Target		50.2%															
V a r % T a r g e t		8.17%															
<table border="1"> <caption>NI164 Performance Data</caption> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>2006</td> <td>46.1</td> <td>-</td> </tr> <tr> <td>2007</td> <td>46.1</td> <td>50.2</td> </tr> </tbody> </table>			Year	Actual (%)	Target (%)	2006	46.1	-	2007	46.1	50.2	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td>March 2009</td> <td> <p>Performance for Year 1 is 46.1%. However, this data relates to 2007 (and baseline relates to 2006) and, as such, we only recognise it as a historical decline in performance.</p> <p>Partners are actively working to address performance, but concern has been expressed that such an old baseline (and subsequent targets) means that the impacts of any current and planned actions to increase performance will not be measured within the lifetime of LAA2. (Jez Goodman, NEL)</p> <p>2008/09 data should be published in November 2009</p> </td> </tr> </tbody> </table>		Commentary		March 2009	<p>Performance for Year 1 is 46.1%. However, this data relates to 2007 (and baseline relates to 2006) and, as such, we only recognise it as a historical decline in performance.</p> <p>Partners are actively working to address performance, but concern has been expressed that such an old baseline (and subsequent targets) means that the impacts of any current and planned actions to increase performance will not be measured within the lifetime of LAA2. (Jez Goodman, NEL)</p> <p>2008/09 data should be published in November 2009</p>
Year	Actual (%)	Target (%)															
2006	46.1	-															
2007	46.1	50.2															
Commentary																	
March 2009	<p>Performance for Year 1 is 46.1%. However, this data relates to 2007 (and baseline relates to 2006) and, as such, we only recognise it as a historical decline in performance.</p> <p>Partners are actively working to address performance, but concern has been expressed that such an old baseline (and subsequent targets) means that the impacts of any current and planned actions to increase performance will not be measured within the lifetime of LAA2. (Jez Goodman, NEL)</p> <p>2008/09 data should be published in November 2009</p>																

NI166 Median earnings of employees in the area			Green													
Median gross weekly pay of full-time employees on a workplace basis																
Partnership Board:	Economic Development	LAA Priority 6:	Employment													
Board Chair:	David Wright (NEL)	Priority Lead:	Jez Goodman (NEL), Sajeeda Rose (NEL)													
Delivery Lead Organisation(s):		Northants Enterprise Ltd														
Delivery Lead Officer(s):		Jez Goodman (NEL), Sajeeda Rose (NEL)														
Reported by:		Pat Toulmin (NEL)														
	07-08	08-09														
Actual	£427	£434.10	Measured in £ per week													
Target		£441.33														
V a r % T a r g e t		-1.64%														
 <p>NI166</p> <table border="1"> <caption>NI166 Median Earnings Data</caption> <thead> <tr> <th>Month</th> <th>Actual (£ per week)</th> <th>Target (£ per week)</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>£427</td> <td>-</td> </tr> <tr> <td>Mar-09</td> <td>£434.10</td> <td>£441.33</td> </tr> </tbody> </table>		Month	Actual (£ per week)	Target (£ per week)	Mar-08	£427	-	Mar-09	£434.10	£441.33	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td>March 2009</td> <td> <p>Year 1 data (which relates to 2008) indicates performance within scope of achieving target. However, it is unlikely the start of the downturn influenced this.</p> <p>The impact of recession on performance could actually be positive as it is based upon the median of those in employment, so it will be influenced by the pattern of job losses at different earning levels. (from Jez Goodman, NEL)</p> <p>Source of data: Published Jan 2009 using ONS Annual Survey of Hours & earning 2008 data</p> <p>See next page for a breakdown of this indicator by district.</p> </td> </tr> </tbody> </table>		Commentary		March 2009	<p>Year 1 data (which relates to 2008) indicates performance within scope of achieving target. However, it is unlikely the start of the downturn influenced this.</p> <p>The impact of recession on performance could actually be positive as it is based upon the median of those in employment, so it will be influenced by the pattern of job losses at different earning levels. (from Jez Goodman, NEL)</p> <p>Source of data: Published Jan 2009 using ONS Annual Survey of Hours & earning 2008 data</p> <p>See next page for a breakdown of this indicator by district.</p>
Month	Actual (£ per week)	Target (£ per week)														
Mar-08	£427	-														
Mar-09	£434.10	£441.33														
Commentary																
March 2009	<p>Year 1 data (which relates to 2008) indicates performance within scope of achieving target. However, it is unlikely the start of the downturn influenced this.</p> <p>The impact of recession on performance could actually be positive as it is based upon the median of those in employment, so it will be influenced by the pattern of job losses at different earning levels. (from Jez Goodman, NEL)</p> <p>Source of data: Published Jan 2009 using ONS Annual Survey of Hours & earning 2008 data</p> <p>See next page for a breakdown of this indicator by district.</p>															

**NI166 Median earnings of employees in the area
Breakdown by district**

	NI ~ 166 Median earnings of employees in the area	
	Mar 2008	Mar 2009
Corby	403.90	431.50
Daventry	418.50	421.00
East Northamptonshire	419.50	391.00
Kettering	395.40	411.80
Northampton	456.00	464.30
South Northamptonshire	492.60	518.20
Wellingborough	402.30	400.90



NI172 VAT registered businesses in the area showing growth				Not yet reported
Percentage of VAT registered businesses showing year-on-year employment growth.				
Partnership Board:	Economic Development	LAA Priority 6:	Employment	
Board Chair:	David Wright (NEL)	Priority Lead:	Jez Goodman (NEL), Sajeeda Rose (NEL)	
Delivery Lead Organisation(s):		Northants Enterprise Ltd		
Delivery Lead Officer(s):		Jez Goodman (NEL), Sajeeda Rose (NEL)		
Reported by:		Pat Toulmin (NEL)		
	07-08	08-09		
Actual	0.4%		Actual & target represent gap between Northants and East Midlands performance	
Target		0.3%		
V a r % T a r g e t				
		Commentary		
		March 2009	<p>Targets and performance data relates to the current and planned gap between Northamptonshire and East Midlands average, which will be relative rather than fixed at a specific figure.</p> <p>The baseline gap of 0.4% (i.e. Northamptonshire is 0.4% below EM average) is based on 12.7% of defined businesses (VAT/PAYE registered and with less than 50 employees) in Northamptonshire surviving and achieving employment growth in the subsequent year, compared to a regional average of 13.1% (NB for information England average is 12.8%). (Jez Goodman, NEL)</p> <p>08/09 performance will not be known until the end of 2009</p> <p>Leading indicator identified for 2009/10: % of businesses supported</p>	

Communities – summary of designated LAA targets

(Safer & Stronger) Communities Summary of designated LAA targets										
<i>Leading indicators</i>		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YE Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	Mar 09 Variation from Target	Change since last year	
NI001 % of people who believe people from different backgrounds get on well together	Percentage					76.1%	80.50%	Amber		
NI007 Percentage of 3rd sector orgs giving high rating for thriving 3rd sector environment	Percentage					12.90%		Reported (no target)		Leading indicator identified for 2009/10
NI008 Adult participation in sport	Percentage	21.40%				22.50%	22.73%	Green	↑	
CCSDFS.L01 No. Of participants in sport	Number		15,303	15,750	Green	20,142	21,000	Green		
NI016 Serious acquisitive crime rate	Number per 1000	18.84	14.13	13.44		18.52	17.92	Amber	↑	
NI017 Perceptions of anti-social behaviour	Percentage					19.1%	24%	Green+		Provisional data from the Place Survey
CCSDFS.L30 Percentage who feel anti-social behaviour is a problem	Percentage	10.2%	13.8%			13.1%		Reported (no target)		Leading indicator for NI017 above
NI020 Assault with injury crime rate	Number per 1000	7.6	4.74	5.52	Green+	6.22	7.32	Green+	↑	
NI030p Re-offending rate of PPO offenders resulting in a conviction	Number	464	257	282	Green+	351	376	Green		Proxy measure for the national indicator NI030 - see commentary

(Safer & Stronger) Communities Summary of designated LAA targets - continued										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	Variation from target	Actual YE Mar 09	Target YE Mar 09	Mar 09 Variation from Target	Change since last year	
NI047b Avg. no. of people killed or seriously injured in an RTA for last reported year	Number	486	467	470	Amber	446	470	Green		(rolling three-year average)
NI175b Percentage of people living in settlements < 3000 with daily bus service	Percentage	89%				89%	90%	Green	→	Note new definition - now based on % of population in smaller settlements rather than the % of settlements

Communities – summary of local LAA targets

(Safer & Stronger) Communities Summary of local LAA targets										
Leading indicators		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from target	Change since last year	
LI001 Level of agency reporting of hate crimes & incidents	Undefined							Not reported		Not yet able to report or set targets
LI002 Proportion of domestic crimes that are repeat crimes	Percentage	23%	27.83 %	20%	Red	27.07%	20%	Red	↓	
NI006 Participation in regular volunteering	Percentage					23.70%	23%	Green		
NI009 Use of public libraries	Percentage					46.50%		Reported (no target)		
CCSDCCS.L02 Number of physical and virtual visits to libraries	Number		2,291, 807	2,942, 835	Green	3,032, 054	3,876, 225	Red		
NI011 Engagement in the arts	Percentage					44.80%		Reported (no target)		
CCSDCCS.L03 Number of arts participants			65,609	60,000	Green	81,953	80,000	Green		

(Safer & Stronger) Communities Summary of local LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from target	Change since last year	
NI049i Number of primary fires per 100,000 population	Number per 100,000		193.44	222.9	Green +	258.46	256.91	Green		
NI049ii Number of primary fire fatalities per 100,000 population	Number per 100,000		0.59	0.6	Green	0.59	1.05	Green +		
NI049iii Number of primary fire non-fatal casualties per 100,000 population	Number per 100,000		5.44	5.37	Green	8.38	7.62	Amber		
NI140 Fair treatment by local services	Percentage					71.1%		Reported (no target)		

Communities: the detail

The following pages give more information about the communities designated targets:

NI001 % of people who believe people from different backgrounds get on well together				Amber
The proportion of the adult population who say they 'agree', or 'strongly agree' that their local area is a place where people from different backgrounds get on well.				
Partnership Board:	Communities	LAA Priority 7:	Stronger Communities	
Board Chair:	Davina Logan (Police)	Priority Lead:	Alex Hopkins (NCC)	
Delivery Lead Organisation(s):		Northamptonshire County Council,		
Delivery Lead Officer(s):		NCC - Head of Community Partnerships (will be Janet Doran)		
Reported by:		Place Survey		
	07-08	08-09		
Actual		76.1%		
Target		80.5%		
V a r % T a r g e t				
			Commentary	
			March 2009	<p>This indicator was measured through the Place Survey which was conducted in Autumn 2008.</p> <p>Note that the actual data is provisional. The final results will be published by the Audit Commission when national comparisons are available.</p> <p>Target for 20010/11: 78.4%</p> <p>Leading Indicator identified: NI001 will be monitored in-year through the Residents' Panel</p>

NI007 Percentage of 3rd sector orgs giving high rating for thriving 3rd sector				Target not set
The percentage of third sector organisations giving a high rating of the local environment for a thriving third sector.				
Partnership Board:	Communities	LAA Priority 7:	Stronger Communities	
Board Chair:	Davina Logan (Police)	Priority Lead:	Alex Hopkins (NCC)	
Delivery Lead Organisation(s):		Northamptonshire County Council,		
Delivery Lead Officer(s):		NCC - Head of Community Partnerships (will be Janet Doran)		
Reported by:		Steph Billson (NCC -PPD) (Third Sector Survey)		
	07-08	08-09		
Actual		12.9%		
Target				
V a r % T a r g e t				
			Commentary	
				<p>The recent voluntary sector survey has established baseline performance of 12.9%. An increase in performance of 3.7% (by 20010/11) has been agreed with GOEM.</p> <p>We are developing mechanisms to track voluntary sector opinion on a quarterly basis as part of our countywide infrastructure development.</p>

NI008 Adult participation in sport			Green
The percentage of the adult (aged 16 plus) population who participate in sport for at least 30 minutes on 3 or more times a week			
Partnership Board:	Communities	LAA Priority 7:	Stronger Communities
Board Chair:	Davina Logan (Police)	Priority Lead:	Paul Blatern (NCC)
Delivery Lead Organisation(s):		Northamptonshire County Council	
Delivery Lead Officer(s):		Sue Grace (NCC – CCSD: Customer & Cultural Services)	
Reported by:		Active People Survey (Dawn Howsam (NCC – CCSD: Customer & Cultural Services))	
	07-08	08-09	
Actual		22.5%	From Active People Survey
Target		22.43%	
V a r % T a r g e t		0.31%	
			Commentary
			<p>December 2008 Data from Active People Survey Total sample size for county = 3,515</p> <p>Compares with 2005/06 figure of 21.4% (6,952 sample size)</p> <p>Target 2009/10: 24.06% Target 2010/11: 25.4%</p>

NI 016 Serious acquisitive crime rate					Amber															
Number of serious acquisitive crimes per 1,000 population					↑															
Partnership Board:	Communities	LAA Priority 8:	Safer Communities																	
Board Chair:	Davina Logan (Police)	Priority Lead:	Iain Britton (Police)																	
Delivery Lead Organisation(s):	Police																			
Delivery Lead Officer(s):	Denise Meylan (Chair of MAPPON)																			
Reported by:	Dan Beames (Police)																			
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09															
Actual	18.84	4.88	4.52	4.72	4.39															
Target	(Total for 07/08)		4.48	4.48	4.48															
V a r % T a r g e t		9.15%	0.98%	5.55%	-1.82%															
			Commentary																	
<table border="1"> <caption>NI016 Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun-08</td> <td>4.88</td> <td>4.48</td> </tr> <tr> <td>Sept-08</td> <td>4.52</td> <td>4.48</td> </tr> <tr> <td>Dec-08</td> <td>4.72</td> <td>4.48</td> </tr> <tr> <td>Mar-09</td> <td>4.39</td> <td>4.48</td> </tr> </tbody> </table>			Month	Actual	Target	Jun-08	4.88	4.48	Sept-08	4.52	4.48	Dec-08	4.72	4.48	Mar-09	4.39	4.48	<p>March 2009 End of year actual = 18.52 per 1,000 population End of year target = 17.92 per 1,000 population</p> <p>Indicator therefore on amber for the whole year</p>		
Month	Actual	Target																		
Jun-08	4.88	4.48																		
Sept-08	4.52	4.48																		
Dec-08	4.72	4.48																		
Mar-09	4.39	4.48																		

NI017 Perceptions of anti-social behaviour				Green +
Percentage of respondents with a high level of perceived anti-social behaviour combines responses to seven questions about anti-social behaviour problems.				
Partnership Board:	Communities	LAA Priority 7:	Safer Communities	
Board Chair:	Davina Logan (Police)	Priority Lead:	Iain Britton (Police)	
Delivery Lead Organisation(s):	Police, Northamptonshire County Council,			
Delivery Lead Officer(s):	ACC Featherstone (Police), Martyn Emberson (NCC – Fire & Protective Services)			
Reported by:	Place Survey			
	07-08	08-09		
Actual		19.1%		
Target		24%		
V a r % T a r g e t				
			Commentary	
			March 2009	<p>This indicator was measured through the Place Survey which was conducted in Autumn 2008.</p> <p>Note that the actual data is provisional. The final results will be published by the Audit Commission when national comparisons are available.</p> <p>Target 2010/11: 17.5%</p>

NI 020 Assault with injury crime rate					Green+															
The number of Actual Bodily Harm (assault with injury) crimes per 1000 of the population					↑															
Partnership Board:	Communities	LAA Priority 8:	Safer Communities																	
Board Chair:	Davina Logan (Police)	Priority Lead:	Iain Britton (Police)																	
Delivery Lead Organisation(s):	Police																			
Delivery Lead Officer(s):	Iain Britton (Police)																			
Reported by:	Dan Beames (Police)																			
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09															
Actual	7.6	1.62	1.66	1.46	1.48															
Target	(Total for 2007/08)	1.84	1.84	1.84	1.84															
V a r % T a r g e t		-12.1%	-9.54%	-20.92%	-18.87%															
<table border="1"> <caption>NI020 Crime Rate Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun-08</td> <td>1.62</td> <td>1.84</td> </tr> <tr> <td>Sept-08</td> <td>1.66</td> <td>1.84</td> </tr> <tr> <td>Dec-08</td> <td>1.46</td> <td>1.84</td> </tr> <tr> <td>Mar-09</td> <td>1.48</td> <td>1.84</td> </tr> </tbody> </table>			Month	Actual	Target	Jun-08	1.62	1.84	Sept-08	1.66	1.84	Dec-08	1.46	1.84	Mar-09	1.48	1.84	Commentary March 2009 End of year actual = 6.22 per 1,000 population End of year target = 7.32 per 1,000 population Indicator therefore on Green+ for the whole year		
Month	Actual	Target																		
Jun-08	1.62	1.84																		
Sept-08	1.66	1.84																		
Dec-08	1.46	1.84																		
Mar-09	1.48	1.84																		

NI030p Re-offending rate of prolific and priority offenders resulting in a conviction					Green															
Proxy measure based on a specific cohort for <i>NI030 Re-offending rate of prolific and priority offenders</i> . It includes the entire cohort of PPOs that was agreed on and convictions data is recorded for all these PPOs. This differs from what is recorded nationally as this indicator takes into account, in addition to convictions, cautions, final warnings and reprimands.					↑															
Partnership Board:	Communities	LAA Priority 8:	Safer Communities																	
Board Chair:	Davina Logan (Police)	Priority Lead:	Iain Britton (Police)																	
Delivery Lead Organisation(s):	Police																			
Delivery Lead Officer(s):	Denise Meylan (Chair of MAPPON)																			
Reported by:	Barnaby Webb (Police - Compass Unit)																			
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09															
Actual	464	98	75	84	94															
Target	(Total for 2007/08)		94	94	94															
V a r % T a r g e t		-4.26%	-20.21%	-10.24%	0															
<table border="1"> <caption>NI030P Performance Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun-08</td> <td>98</td> <td>100</td> </tr> <tr> <td>Sept-08</td> <td>75</td> <td>94</td> </tr> <tr> <td>Dec-08</td> <td>84</td> <td>94</td> </tr> <tr> <td>Mar-09</td> <td>94</td> <td>94</td> </tr> </tbody> </table>			Month	Actual	Target	Jun-08	98	100	Sept-08	75	94	Dec-08	84	94	Mar-09	94	94	Commentary March 2009 As data for NI030 is reported by the Home Office, this activity will be performance managed locally using this proxy measure End of year total = 351 End of year target = 376 Indicator therefore on Green for the whole year		
Month	Actual	Target																		
Jun-08	98	100																		
Sept-08	75	94																		
Dec-08	84	94																		
Mar-09	94	94																		

NI047b Number of people killed or seriously injured in road traffic accidents					Green																		
Figures are based on a 3 year rolling average, up to the current year.																							
Partnership Board:	Communities	LAA Priority 8:	Safer Communities																				
Board Chair:	Davina Logan, Police	Priority Lead:	Iain Britton, Police																				
Delivery Lead Organisation(s):	Northamptonshire County Council , Police																						
Delivery Lead Officer(s):	Zafran Khan (NCC - Transport), Martyn Emberson (NCC - Fire), Iain Britton, Police																						
Reported by:	Aba Wilson-Morkeh (NCC -Transport)																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual	486	474	464	467	446																		
Target		470	470	470	470																		
V a r % T a r g e t		0.85%	-1.28%	-0.64%	-5.11%																		
<table border="1"> <caption>NI047b Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>486</td> <td></td> </tr> <tr> <td>Jun-08</td> <td>474</td> <td>470</td> </tr> <tr> <td>Sep-08</td> <td>464</td> <td>470</td> </tr> <tr> <td>Dec-08</td> <td>467</td> <td>470</td> </tr> <tr> <td>Mar-09</td> <td>446</td> <td>470</td> </tr> </tbody> </table>			Month	Actual	Target	Mar-08	486		Jun-08	474	470	Sep-08	464	470	Dec-08	467	470	Mar-09	446	470	Commentary March 2009 For this 12 month period we have recorded the lowest ever total number of KSI casualties within Northamptonshire. We have continued to find new and innovative approaches to reduce casualties within the county. One of our new approaches is through Rightracks, which is our rural road safety project. As a Beacon Authority for road safety excellence we have been invited to take part in this Department for Transport funded project. Road casualties on rural roads are declining at a slower rate than on urban roads. However, through the excellent work of this project, and with the commitment of our partnership and the focus on our 3 E's of Education, Engineering and Enforcement, we are seeing improvements in rural areas. Consequently projects like Rightracks are improving our performance and as we continue to achieve our aims for new approaches and projects, we expect to see NI47 improving further.		
Month	Actual	Target																					
Mar-08	486																						
Jun-08	474	470																					
Sep-08	464	470																					
Dec-08	467	470																					
Mar-09	446	470																					

NI175b Percentage of people living in settlements <3000 with daily bus service					Green																		
Based on 300 settlements					➔																		
Partnership Board:	Communities	LAA Priority 9:	Stronger & Inclusive Communities																				
Board Chair:	Davina Logan (Police)	Priority Lead:	Alex Hopkins																				
Delivery Lead Organisation(s):	Northamptonshire County Council																						
Delivery Lead Officer(s):	Zafran Khan																						
Reported by:	Aba Wilson-Morkeh																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual	89%	89%	89%	89%	89%																		
Target	68%	69%	70%	71%	72%																		
V a r % T a r g e t	-5.88%	-8.7%	-10%	-11.27%																			
<table border="1"> <caption>NI175B Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>89.00</td> <td>68.00</td> </tr> <tr> <td>Jun-08</td> <td>89.00</td> <td>69.00</td> </tr> <tr> <td>Sept-08</td> <td>89.00</td> <td>70.00</td> </tr> <tr> <td>Dec-08</td> <td>89.00</td> <td>71.00</td> </tr> <tr> <td>Mar-09</td> <td>89.00</td> <td>72.00</td> </tr> </tbody> </table>			Month	Actual	Target	Mar-08	89.00	68.00	Jun-08	89.00	69.00	Sept-08	89.00	70.00	Dec-08	89.00	71.00	Mar-09	89.00	72.00	Commentary March 2009 Indicator definition has been changed for 2008/09 out-turn (now based on percentage of population in settlements of less than 3000 people rather than the number of settlements) Final year figure 1% below the revised target of 90%		
Month	Actual	Target																					
Mar-08	89.00	68.00																					
Jun-08	89.00	69.00																					
Sept-08	89.00	70.00																					
Dec-08	89.00	71.00																					
Mar-09	89.00	72.00																					

Health & Well-being – summary of designated LAA targets

Health & Well-being Summary of designated LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YE Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	Mar 09 Variation from Target	Change since last year	
NI120f All-age all cause mortality rate - female	Rate per 100,000	508.36					485	Not yet reported		Data Issue Data for 08/09 not published until Dec 09
NI120m All-age all cause mortality rate - male	Rate per 100,000	700.13					669	Not yet reported		Data Issue Data for 08/09 not published until Dec 09
NI123 Stopping smoking	Rate per 100,000	518	504.78	597	Red	810.11	796	Green		
NI125 Achieving independence for older people through rehabilitation/intermediate care	Percentage	78%	84.31%	78%	Green	84.67%	78%	Green		
xNI130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Rate per 100,000	121.1	153.2	136.5	Green +	193.1	141.9	Green +	↑	
NI134 The number of emergency bed days per head of weighted population	Number	205,708 (total 07/08)	259,911	269,746	Green	339,481	359,662	Green +	↑	
NI135 Carers receiving needs assessment or review and a specific carer's service, or advice & inf.	Percentage	10.35%	9.06%	14%	Red	18.66%	17%	Green	↑	

Health & Well-being Summary of designated LAA targets

		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YE Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	Mar 09 Variation from Target	Change since last year	
NI136 People supported to live independently through social services (all adults)	Rate per 100,000	3570	3294	3000	Green	3640	3580	Green	↑	Change in figure NI136 has been recalculated following changes in guidance and reflects the new apportioned Grant Funded Services population

Health & Well-being – summary of local LAA targets

Health & well-being LAA Summary of local LAA targets

		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Variation from target	Change since last year	
NI039 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Rate per 100,000	1,274					1,256	Not reported		Data Issue The official data will not be published until December 2009

Health and well-being: the detail

The following pages give more information about the health and well-being designated targets:

NI120f All-age all-cause mortality rate (female)				Not yet reported
The directly age and sex standardised mortality rate per 100,000 population, from all causes at all ages - females.				
Partnership Board:	Health & well-being	LAA Priority 7:	Quality of life	
Board Chair:	Chris Mallender (Corby)	Priority Lead:	John Parkes (PCT), David Spence (PCT)	
Delivery Lead Organisation(s):		PCT		
Delivery Lead Officer(s):		Stephen Horsley (PCT)		
Reported by:		Owusu Boateng (PCT)		
	07-08	08-09		
Actual	508.6		Rate per 100,000	
Target		485		
V a r % T a r g e t				
			Commentary	
				2008/09 data will not be published until December 2009

NI120m All-age all-cause mortality rate (male)				Not yet reported
The directly age and sex standardised mortality rate per 100,000 population, from all causes at all ages - males.				
Partnership Board:	Health & well-being	LAA Priority 7:	Quality of life	
Board Chair:	Chris Mallender (Corby)	Priority Lead:	John Parkes (PCT), David Spence (PCT)	
Delivery Lead Organisation(s):		PCT		
Delivery Lead Officer(s):		Stephen Horsley (PCT)		
Reported by:		Owusu Boateng (PCT)		
	07-08	08-09		
Actual	700.13		Rate per 100,000	
Target		669		
V a r % T a r g e t				
			Commentary	
			2008/09 data will not be published until December 2009	

NI123 16+ smoking prevalence rates (4 week quitters)					Green															
Comparable, comprehensive, good quality data on smoking prevalence are not currently available at local level. Such data will be available for forthcoming years through the integrated Household Survey. Until these data become available, figures for the rate of self-reported 4-week smoking quitters per 100,000 population over 16 or over are to be used.					Incomplete data (see below)															
Partnership Board:	Health & well-being	LAA Priority 7:	Quality of life																	
Board Chair:	Chris Mallender (Corby)	Priority Lead:	John Parkes (PCT), David Spence (PCT)																	
Delivery Lead Organisation(s):	PCT																			
Delivery Lead Officer(s):	Fiona Grant (PCT)																			
Reported by:	Owusu Boateng (PCT)																			
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09															
Actual	288	129	338.42	504.78	810.11															
Target	(total for 2008/09)	199	398	597	796															
V a r % T a r g e t		-35.18%	-14.45	-15.45%	1.77%															
<table border="1"> <caption>NI123 Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun 08</td> <td>150</td> <td>200</td> </tr> <tr> <td>Sep 08</td> <td>350</td> <td>400</td> </tr> <tr> <td>Dec 08</td> <td>500</td> <td>600</td> </tr> <tr> <td>Mar 09</td> <td>810.11</td> <td>796</td> </tr> </tbody> </table>			Month	Actual	Target	Jun 08	150	200	Sep 08	350	400	Dec 08	500	600	Mar 09	810.11	796	Commentary March 2009 On average there are a 100 4-week quitters being confirmed each week if this rate continues we are optimistic that the target will be achieved. The PCT has moved its position from the bottom quartile to mid way in ranking for 4-week quitters per 100,000 16+ population. Source : Pam Berry, Deputy to Public Health Specialist (PCT)		
Month	Actual	Target																		
Jun 08	150	200																		
Sep 08	350	400																		
Dec 08	500	600																		
Mar 09	810.11	796																		

NI125 Achieving independence for older people through rehabilitation/intermediate care				Green																							
The proportion of older people discharged from hospital to their own home or to a residential or nursing care home or extra care housing bed for rehabilitation with a clear intention that they will move on/back to their own home (including a place in extra care housing or an adult placement scheme setting) who are at home or in extra care housing or an adult placement scheme setting three months after the date of their discharge from hospital. Those who are in hospital or in a registered care home (other than for a brief episode of respite care from which they are expected to return home) at the three month date and those who have died within the three months are not reported in the numerator.				n/a																							
Partnership Board:	Health & well-being	LAA Priority 10:	Supported vulnerable people																								
Board Chair:	Chris Mallender (Corby)	Priority Lead:	Charlie McNally/Andrew Dutton (NCC - HASSD)																								
Delivery Lead Organisation(s):		Northamptonshire County Council																									
Delivery Lead Officer(s):		Liam McKervey (NCC – HASSD)																									
Reported by:		Mutahar Ali (NCC – HASSD)																									
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																						
Actual	78%			84.31%	84.67%																						
Target				78%	78%																						
V a r % T a r g e t				8.08%	8.55%																						
<table border="1"> <caption>NI125 Performance Data</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>78</td> <td>78</td> </tr> <tr> <td>Jun-08</td> <td>-</td> <td>78</td> </tr> <tr> <td>Sept-08</td> <td>-</td> <td>78</td> </tr> <tr> <td>Dec-08</td> <td>84.31</td> <td>78</td> </tr> <tr> <td>Mar-09</td> <td>84.67</td> <td>78</td> </tr> </tbody> </table>			Month	Actual (%)	Target (%)	Mar-08	78	78	Jun-08	-	78	Sept-08	-	78	Dec-08	84.31	78	Mar-09	84.67	78	<table border="1"> <thead> <tr> <th colspan="2" style="background-color: #333; color: white;">Commentary</th> </tr> </thead> <tbody> <tr> <td style="background-color: #333; color: white;">March 2009</td> <td>This is showing good performance. This illustrates the closer working between the NHS and adults social care.</td> </tr> </tbody> </table>			Commentary		March 2009	This is showing good performance. This illustrates the closer working between the NHS and adults social care.
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Commentary																											
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NI130 Social Care clients receiving Self Directed Support (Direct Payments & Individual Budgets)					Green +																		
Adults, older people and carers receiving social care through a Direct Payment (and/or an Individual Budget) in the year to 31st March per 100,000 population aged 18 or over (age standardised) (for population 18 – 64 and 65-74, 75-84 and 85+)					↑																		
Partnership Board:	Health & well-being	LAA Priority 10:	Supported vulnerable people																				
Board Chair:	Chris Mallender (Corby)	Priority Lead:	Charlie McNally/Andrew Dutton (NCC - HASSD)																				
Delivery Lead Organisation(s):	Northamptonshire County Council																						
Delivery Lead Officer(s):	Liam McKervey (NCC – HASSD)																						
Reported by:	Mutahar Ali (NCC – HASSD)																						
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual	121.1	126.1	138.9	153.2	193.10																		
Target	120	125	131	136.5	141.9																		
V a r % T a r g e t	0.92%	0.88%	6.03%	12.23%																			
<table border="1"> <caption>NI130 Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>121.1</td> <td>120</td> </tr> <tr> <td>Jun-08</td> <td>126.1</td> <td>125</td> </tr> <tr> <td>Sept-08</td> <td>138.9</td> <td>131</td> </tr> <tr> <td>Dec-08</td> <td>153.2</td> <td>136.5</td> </tr> <tr> <td>Mar-09</td> <td>193.10</td> <td>141.9</td> </tr> </tbody> </table>			Month	Actual	Target	Mar-08	121.1	120	Jun-08	126.1	125	Sept-08	138.9	131	Dec-08	153.2	136.5	Mar-09	193.10	141.9	Commentary March 2008 This is a good news story. It shows that in 2008-09 there has been a significantly higher number of people receiving direct payments than in previous years (both customers and carers).		
Month	Actual	Target																					
Mar-08	121.1	120																					
Jun-08	126.1	125																					
Sept-08	138.9	131																					
Dec-08	153.2	136.5																					
Mar-09	193.10	141.9																					

NI134 Emergency Bed days					Green +																			
(all ages)					↓																			
Partnership Board:	Health & well-being	LAA Priority 10:	Supported vulnerable people																					
Board Chair:	Chris Mallender (Corby)	Priority Lead:	John Parkes (PCT), David Spence (PCT)																					
Delivery Lead Organisation(s):	PCT																							
Delivery Lead Officer(s):	Bala Khabra (PCT)																							
Reported by:	Owusu Boateng (PCT)																							
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																			
Actual	205,708	89,237	86,932	83,742	79,570																			
Target	(Total for 2007/8)																							
		89,915.5	89,915.5	89,915.5	89,915.5																			
V a r % T a r g e t		-0.75%	-3.32%	-6.87%	-11.51%																			
<p style="text-align: center;">NI134</p> <table border="1"> <caption>NI134 Actual vs Target Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Jun-08</td> <td>89,237</td> <td>89,915.5</td> </tr> <tr> <td>Sep-08</td> <td>86,932</td> <td>89,915.5</td> </tr> <tr> <td>Dec-08</td> <td>83,742</td> <td>89,915.5</td> </tr> <tr> <td>Mar-09</td> <td>79,570</td> <td>89,915.5</td> </tr> </tbody> </table>			Month	Actual	Target	Jun-08	89,237	89,915.5	Sep-08	86,932	89,915.5	Dec-08	83,742	89,915.5	Mar-09	79,570	89,915.5	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td style="width: 30%;"></td> <td> <p>This should be reported “per head of weighted population”, but the PCT are unable to report in this way. Targets have also been set based on total figures rather than per head.</p> <p>Year End target = 359,662 Year to date actual = 339,481</p> </td> </tr> </tbody> </table>			Commentary			<p>This should be reported “per head of weighted population”, but the PCT are unable to report in this way. Targets have also been set based on total figures rather than per head.</p> <p>Year End target = 359,662 Year to date actual = 339,481</p>
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Commentary																								
	<p>This should be reported “per head of weighted population”, but the PCT are unable to report in this way. Targets have also been set based on total figures rather than per head.</p> <p>Year End target = 359,662 Year to date actual = 339,481</p>																							

NI135 Carers receiving needs assessment or review and a specific carer's service, or advice & information					Green																						
The number of carers whose needs were assessed or reviewed by the council in a year who received a specific carer's service, or advice and information in the same year as a percentage of people receiving a community based service in the year.					↓																						
Partnership Board:	Health & well-being	LAA Priority 8:	Health & well-being of children & young people																								
Board Chair:	Chris Mallender (Corby)	Priority Lead:	Charlie McNally/Andrew Dutton (NCC - HASSD)																								
Delivery Lead Organisation(s):	Northamptonshire County Council																										
Delivery Lead Officer(s):	Liam McKervey (NCC – HASSD)																										
Reported by:	Mutahar Ali (NCC – HASSD)																										
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																						
Actual	10.14%	9.31%	9.56%	9.06%	18.66%																						
Target		11%	12%	14%	17%																						
V a r % T a r g e t		-15.32%	-20.33%	-35.25%	9.75%																						
<table border="1"> <caption>NI135 Data</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>10.14</td> <td>11</td> </tr> <tr> <td>Jun-08</td> <td>9.31</td> <td>12</td> </tr> <tr> <td>Sept-08</td> <td>9.56</td> <td>14</td> </tr> <tr> <td>Dec-08</td> <td>9.06</td> <td>17</td> </tr> <tr> <td>Mar-09</td> <td>18.66</td> <td>-</td> </tr> </tbody> </table>			Month	Actual (%)	Target (%)	Mar-08	10.14	11	Jun-08	9.31	12	Sept-08	9.56	14	Dec-08	9.06	17	Mar-09	18.66	-	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td style="width: 50%;"></td> <td> <p>Current directions are to comfortably exceed this year's target. This will give us a strong foundation in levels of activity in 2009-10.</p> <p>A revised delivery plan is being finalised to show the target numbers for each agency or service area in 2009-10, allowing a smoother curve throughout 2009-10 and a new and increased target.</p> </td> </tr> </tbody> </table>			Commentary			<p>Current directions are to comfortably exceed this year's target. This will give us a strong foundation in levels of activity in 2009-10.</p> <p>A revised delivery plan is being finalised to show the target numbers for each agency or service area in 2009-10, allowing a smoother curve throughout 2009-10 and a new and increased target.</p>
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NI136 People supported to live independently through social services (all adults)				Green																			
This indicator will measure the number of adults all ages per 100,000 population that are assisted directly through social services assessed or care planned, funded support to live independently, plus those supported through organisations that receive social services grant funded services.				↑																			
Partnership Board:	Health & well-being	LAA Priority 10:	Supported vulnerable people																				
Board Chair:	Chris Mallender (Corby)	Priority Lead:	Charlie McNally/Andrew Dutton (NCC - HASSD)																				
Delivery Lead Organisation(s):		Northamptonshire County Council																					
Delivery Lead Officer(s):		Liam McKervey / Andrew Jepps (NCC – HASSD)																					
Reported by:		Mutahar Ali (NCC – HASSD)																					
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																		
Actual	3570	2197	2220	3294	3640																		
Target		2500	2250	3000	3580																		
V a r % T a r g e t		-12.12%	-1.33%	9.8%	1.68%																		
<table border="1"> <caption>NI136 Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>3570</td> <td></td> </tr> <tr> <td>Jun-08</td> <td>2197</td> <td>2500</td> </tr> <tr> <td>Sept-08</td> <td>2220</td> <td>2250</td> </tr> <tr> <td>Dec-08</td> <td>3294</td> <td>3000</td> </tr> <tr> <td>Mar-09</td> <td>3640</td> <td>3580</td> </tr> </tbody> </table>		Month	Actual	Target	Mar-08	3570		Jun-08	2197	2500	Sept-08	2220	2250	Dec-08	3294	3000	Mar-09	3640	3580	Commentary Rate per 100,000 Currently, the projection is to marginally exceed this target, although it should be noted that a re-baselining is taking place as the definitions nationally have changed in year. This means that although the target numbers will change for 2009-10, the underlying requirement is for a modest increase in the overall numbers of customer receiving community care packages. This will need to be achieved by the new investments being made into the voluntary sector, subject to member approval, and this extra activity will be counted via a statutory survey in 2009. There will be quarterly sampling in activity levels in the third sector to minimize the risks associated with annual counts of a large % of this indicator.			
Month	Actual	Target																					
Mar-08	3570																						
Jun-08	2197	2500																					
Sept-08	2220	2250																					
Dec-08	3294	3000																					
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Children & Young People: summary of designated LAA targets

Children & Young People - summary of designated LAA targets measures										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	Dec 08 Variation from Target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from Target	Change since last year	
NI019 Rate of proven re-offending by young offenders	Number	?	103.02	115.5	Green+	?	154	Green+		Data Issue End of year data due July 09 Performance assessment based on Q3 data
NI056i Percentage of children in Year 6 with height and weight recorded who are obese	Percentage	14.60%				16.90%	17.50%	Green		Data Issue 2008/09 data is for the 2007/08 academic year
NI062 Stability of placements of looked after children: number of moves	Percentage	15.2%	10.03%	9.72%	Green	13.12%	13%	Green		
NI089a Reduce number of schools requiring special measures	Number	14	13	10	Red	10	10	Green	↑	
NI112 Under 18 conception rate	Percentage	- 16.12%					-33%	Not reported yet		Data Issue Reported 15 months in arrears
NI115 Substance misuse by young people	Percentage	?				9.70%	13%	Green+		
NI117 16 to 18 year olds who are not in education, employment or training (NEET)	Percentage	5.60%	5.60%	5.40%	Green	5.40%	5.40%	Green	↓	

Children & Young People: summary of local and DCSF LAA targets

Children & Young People Summary of local and DCSF LAA targets											
Local targets	★		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from target	Change since last year	
DCSF targets	(no shading)										
NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales		Percentage	45.99%				51%	47%	Green	↑	<p>Data Issue All educational results for financial year 2008/09 are from tests/exams taken in Summer 2008</p> <p>Leading indicators have been identified for NI073 and NI075</p>
NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)		Percentage	70.50%				69%	79%	Red	↓	
NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths		Percentage	41.45%				45%	55%	Red	↑	
NI087 Secondary school persistent absence rate		Percentage	8.10%	Reported 3 times a year			5.97%	5.47%	Amber	↑	
★NI088 Percentage of schools providing access to extended services		Percentage	76%	60.43 %	62.30 %	Green	72.09%	70.80%	Green	↓	
NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest		Percentage	34%				33.60%	28.70%	Red	↓	
NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		Percentage	79.30%				76.80%	87%	Red	↓	

Children & Young People Summary of local and DCSF LAA targets										
		Actual YE Mar 08	Actual YTD Dec 08	Target YTD Dec 08	YTD Dec 08 Variation from target	Actual YE Mar 09	Target YE Mar 09	YE Mar 09 Variation from target	Change since last year	
NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Percentage	71.80%				70.80%	87%	Red	↓	Leading indicators have been identified for NI101
NI099 Children in care reaching level 4 in English at Key Stage 2	Percentage	33.30%				36%	33%	Green	↑	
NI100 Looked after children reaching level 4 in mathematics at Key Stage 2	Percentage	41.70%				24%	48%	Red	↓	
NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)	Percentage	7.40%				10%	14.30%	Red	↑	
★NI055i Percentage of children in Reception with height and weight recorded who are obese	Percentage	9.20%				7.30%	9.40%	Green +	↑	

Children & young people: the detail

The following pages give more information about the children & young people designated targets:

NI019 Rate of proven re-offending by young offenders				Green +																						
This indicator measures re-offending by young people in the youth justice system. Young people are those aged 10-17.																										
Partnership Board:	Children & Young People	LAA Priority 8:	Health & well-being of children & young people																							
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Kate Yates (NCC – CYPSP)																							
Delivery Lead Organisation(s):	Northamptonshire County Council, Youth Offending Service																									
Delivery Lead Officer(s):	Tim O'Neill (NCC – CYPSP), Debbie Carrie (YOS)																									
Reported by:	Gary Sargeant (YOS)																									
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																					
Actual		37.78	75.31	103.02																						
Target		38.5	77	115.5	154																					
V a r % T a r g e t		-1.86%	-2.19%	-10.8%																						
<table border="1"> <caption>NI019 Data</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Mar-08</td> <td>37.78</td> <td>38.5</td> </tr> <tr> <td>Jun-08</td> <td>75.31</td> <td>77</td> </tr> <tr> <td>Sept-08</td> <td>103.02</td> <td>115.5</td> </tr> <tr> <td>Dec-08</td> <td>154.00</td> <td>154.00</td> </tr> </tbody> </table>			Month	Actual	Target	Mar-08	37.78	38.5	Jun-08	75.31	77	Sept-08	103.02	115.5	Dec-08	154.00	154.00	<table border="1"> <thead> <tr> <th colspan="2">Commentary</th> </tr> </thead> <tbody> <tr> <td>March 2009</td> <td>End of year data due 31/07/09 (Debbie Carrie)</td> </tr> <tr> <td></td> <td>Target is 1.7% reduction per year on 2005 baseline of 157</td> </tr> </tbody> </table>			Commentary		March 2009	End of year data due 31/07/09 (Debbie Carrie)		Target is 1.7% reduction per year on 2005 baseline of 157
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Board Chair:	Paul Burnett (NCC)	Priority Lead:	Kate Yates (NCC - CYPS), Fiona Grant (PCT)														
Delivery Lead Organisation(s):	Northamptonshire County Council, PCT																
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Reported by:	Owusu Boateng (PCT)																
	07-08	08-09															
Actual	14.6%	16.9%	Data from Primary Care Trust														
Target		17.5%															
V a r % T a r g e t		-3.43%															
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★ NI056i Percentage of children in Year 6 with height and weight recorded who are obese

Detailed Commentary – December 2008

Healthy Schools

- To address this target we encourage schools, to participate in a range of programmes and activities which include the healthy schools programme. Schools that have achieved National Healthy School Status (NHSS) engage in at least 2 hours of structured physical activity a week. The national targets for schools achieving NHSS and participating in the Healthy Schools Programme are:
 - * By December 2008 - 65% to have achieved target and 95% participation
 - * Milestone targets for achievement - 70% by April 2009; 72% by July 2009; 75% by Dec 2009
 - * Target for participation - 100% of schools by Dec 2009

- The Northamptonshire Healthy Schools Programme achieved the 2008 targets and is on line to achieve both the milestones and targets for 2009. New targets are due to be introduced by the National Healthy Schools Programme in September 2009 with the launch of the Enhanced National Healthy Schools Programme. The local programme will be actively working towards achieving these. The new Enhanced Healthy Schools model is to be based around schools' work on National Indicators and local priorities as identified within both the LAA and CYPP. To register on the enhanced programme, schools will have to be participating in Reception and Y6 Growth Screening Programmes at Primary level and the HPV vaccination programme at Secondary level.

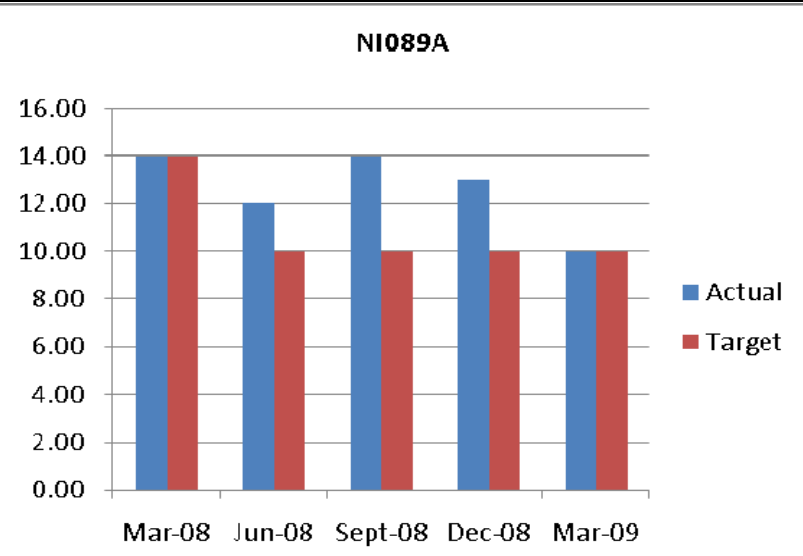
- The Northamptonshire Healthy Schools Programme is currently working in conjunction with the NCC Healthy Food and Drink Team, and the NtPCT Physical Activity Consultant, to produce best practice frameworks for enhancements to address the obesity NIs. It is also working with the Early Years Team to produce an Early Years Healthy Schools Award for all pre school settings which will include both Healthy Eating and Physical Activity themes. This is due to be piloted in the Summer Term 2009.

PE and School Sport

Under the '5 Hour Offer', all year 6 pupils are expected to receive:

- 2 hour high quality PE in the curriculum:
 - This must include gym, dance, games plus an additional 2 activities from swimming, athletics and outdoor and adventurous activities.
 - The programme of study also requires that pupils should 'develop an understanding of fitness and health'.
- Access to 3 hours sporting activities which could be provided at school, in clubs or community providers. The school sport partnerships provide a wide range of activities which will depend on local need. However they will all provide:
 - Intra school competition (healthy heart challenges, netball)
 - Interschool competition (rugby, archery, swimming)
 - Sports festivals and performances (outdoor adventurous, dance, gymnastics)
 - Leadership opportunities

NI062 Stability of placements of looked after children: number of moves					Green																						
The percentage of children looked after at 31 March with three or more placements during the year.					↑																						
Partnership Board:	Children & Young People	LAA Priority 14:	Health & well-being of children & young people																								
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Kate Yates (NCC – CYPS)																								
Delivery Lead Organisation(s):	Northamptonshire County Council																										
Delivery Lead Officer(s):	Tim Gretton (NCC – CYPS)																										
Reported by:	Simon Cherry (NCC – CYPS)																										
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																						
Actual	15.2%	2.4%	6.68%	10.03%	13%																						
Target	13%	3.24%	6.48%	9.72%	13%																						
V a r % T a r g e t	16.92%	-25.93%	3.05%	3.22%	0.9%																						
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NI089a Reduce number of schools requiring special measures					Green
This indicator is in two parts. The first part is the number of schools which are in special measures .					↑
Partnership Board:	Children & Young People	LAA Priority 14:	Health & well-being of children & young people		
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Charlie McNally/Andrew Dutton (NCC - HASSD)		
Delivery Lead Organisation(s):	Northamptonshire County Council				
Delivery Lead Officer(s):	Liam McKervey (NCC – HASSD)				
Reported by:	Mutahar Ali (NCC – HASSD)				
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09
Actual	14	12	14	13	10
Target		10	10	10	10
V a r % T a r g e t		-20%	-40%	-30%	0%
 <p style="text-align: center;">NI089A</p>			Commentary		

NI112 Under 18 conception rate				Not yet reported
% change since baseline year of 1998				
Partnership Board:	Children & Young People	LAA Priority 14:	Health & well-being of children & young people	
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Adrian Bell (Connexions) / Kate Yates (NCC – CYPSP)	
Delivery Lead Organisation(s):		Northamptonshire County Council, PCT		
Delivery Lead Officer(s):		Kate Yates (NCC – CYPSP), Jane Waite (PCT)		
Reported by:		Jane Waite (PCT)		
	07-08	08-09		
Actual	-16.12%		Calendar year 2007, published Feb 2009	
Target		-33%		
V a r % T a r g e t				
			Commentary	
			Target represents actual figure of 30.7 per 1,000 population aged 15-17	

NI115 Substance misuse by Children & Young People				Green +
% change since baseline year of 1998				
Partnership Board:	Children & Young People	LAA Priority 14:	Health & well-being of children & young people	
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Adrian Bell (Connexions) / Kate Yates (NCC – CYPSPD)	
Delivery Lead Organisation(s):		Northamptonshire County Council, PCT		
Delivery Lead Officer(s):		Katie Sheldrick (NCC – DAAT)		
Reported by:		TellUs Survey		
	07-08	08-09		
Actual		9.7%		
Target		13%		
V a r % T a r g e t		-25.38%		
			Commentary	
				<p>Compares with East Midlands average of 11.5% and All England average of 13.7%</p> <p>Leading indicator identified for 2009/10: % young people leaving treatment who have care-planned exits (data from National Drug Treatment Monitoring System)</p>

NI117 Percentage of 16 to 18 year olds who are not in education, employment or training (NEET)					Amber																						
Partnership Board:	Children & Young People	LAA Priority 14:	Health & well-being of children & young people																								
Board Chair:	Paul Burnett (NCC)	Priority Lead:	Kate Yates (NCC – CYPS)																								
Delivery Lead Organisation(s):		Connexions																									
Delivery Lead Officer(s):		Adrain Bell (Connexions)																									
Reported by:		Bob Payne (NCC – CYPS)																									
	Mar 08	Jun 08	Sep 08	Dec 08	Mar 09																						
Actual	5.6%	7.6%	10.8%	5.6%	5.8%																						
Target		5.4%	5.4%	5.4%	5.4%																						
V a r % T a r g e t		40.74%	100%	3.7%	7.41%																						
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